DHS Band Booster Meeting December 11

Present: Rob, Cynthia, Annika, and other parents. Called to order 7:39 pm.

November minutes approved.

Director’s report: Tom Slabaugh

* Reimbursement of Mr. Slabaugh’s professional dues for Honor bands, selection of which is currently in process.
* Winter concerts going well.
* Second semester schedule not yet finalized
* Possible Jazz band trip to San Francisco April 12
* Folsum Jazz Festival Jan 25
* Reno Jazz festival trip April 24 and 25. The Jazz Band will need to have a jazz band parent(s) leader(s) to organize the trip, announcement will be made in January.

Treasurer’s report: Rob, Julie absent

* Excluding the Victoria trip, overall Income $13,581, overall expenses $$9624.
* Direct donation is down this year, total $7743; $2247 short of usual $10K goal.
* Tea Part donations down this year, total $2495, $2500 short of $5K goal.
* Plan will be to send an email in January, thru Tom so that it goes to all band families, not just the boosters list, reminding all families of the vital role of boosters and donations needed to support the program.
* As of 12/11/19: Checking balance $110, 342 (which includes $40,200 Victoria income), Money Market balance $15, 865

Fundraising: Cynthia

* As mentioned above, fundraising is down this year, and a reach out to band families will be done in January, reminded them of the importance of boosters financial support of the bands, compared to the $2471 TOTAL that the bands received in support from the district, which was to purchase supplies such as valve oil, reeds, mutes, percussion storage, slide spray, and base trombone stands.
* Mark organized the Central Park carousel fundraiser for December 28, and is organizing a fundraiser at Armadillo Music on January 26, more details to come from Mark later.

**Coconut Grove**: Cynthia relaying Tamara’s email update in her absence:

Things are a little bit slower than I would like. This is mainly due to the very low number of volunteers

Decoration:

They got new Christmas lights to replace old ones

Looking into new silhouette posters to update some of the decoration

Tickets:

We are using online ticket only (same as last year) through Brown Paper Tickets

Prices are same as last year

|  |  |  |  |
| --- | --- | --- | --- |
|  | December | January | February |
| Adult | $ 40 | $ 45 | $ 50 |
| Student | $ 25 | $ 25 | $ 25 |
| Performer/volunteer | $ 15 | $ 15 | $ 15 |
| Table | $ 440 | $ 490 | $ 540 |

Advertisement:

Cynthia updated flyer with 2019 information

CG will be advertised in Orchestra’s winter concert

Food:

In the process of getting the catering secure.

After winter break, I will send another email to get volunteers for organizing serving groups, plan cakes, etc on the day of the event

**Victoria**: Cynthia relayed Melinda’s email in her absence:

Since the last update, I have secured the airfares with a deposit (specifics below) and we have a better idea on the tour composition too.   If Brett is going to the meeting, he can discuss the status of payments.  As it stands right now, we are anticipating about $5,700 needed from Band boosters, but the total budget is not complete yet.  Vera also can update the group on the status of our entry to the Victoria Day festivities.  I can provide more information later in the month, but I know I need to get with Tom about some details and I don't want to do this until after the winter concerts.  I am going to the concert tomorrow night, so you can hit me up there with any questions.  Happy Holidays---Melinda

**Current Tour Composition**

71 students

21 chaperones

**92 total (not counting tour directors)**

* 89 plane tickets have been reserved - $219.15 per ticket
  + Depart Sac  5/14 at 6:00 pm (we will bus from DHS)
  + Return Sac 5/19 at 9:30pm (transportation TBD)
  + Deposit made; final payment and manifest due 3/30/20
* Ferry and Bus carrier contracts should be finalized before January

Vera update: the application supplied is for the parade, but she’ll still use and get to Tom to fill out and submit. Trip leaders and Tom will research to see if we can get a 2nd performance somewhere.

Carbon offset for trip: Annika: Donations can be make to organizations that plant trees at a cost of $4-5 per person for the trip, and she will ask Melinda to incorporate that into the trip budget. All present expressed support in our going green efforts including this carbon offset and our no waste band concerts so far.

Meeting adjourned 8:31 pm.